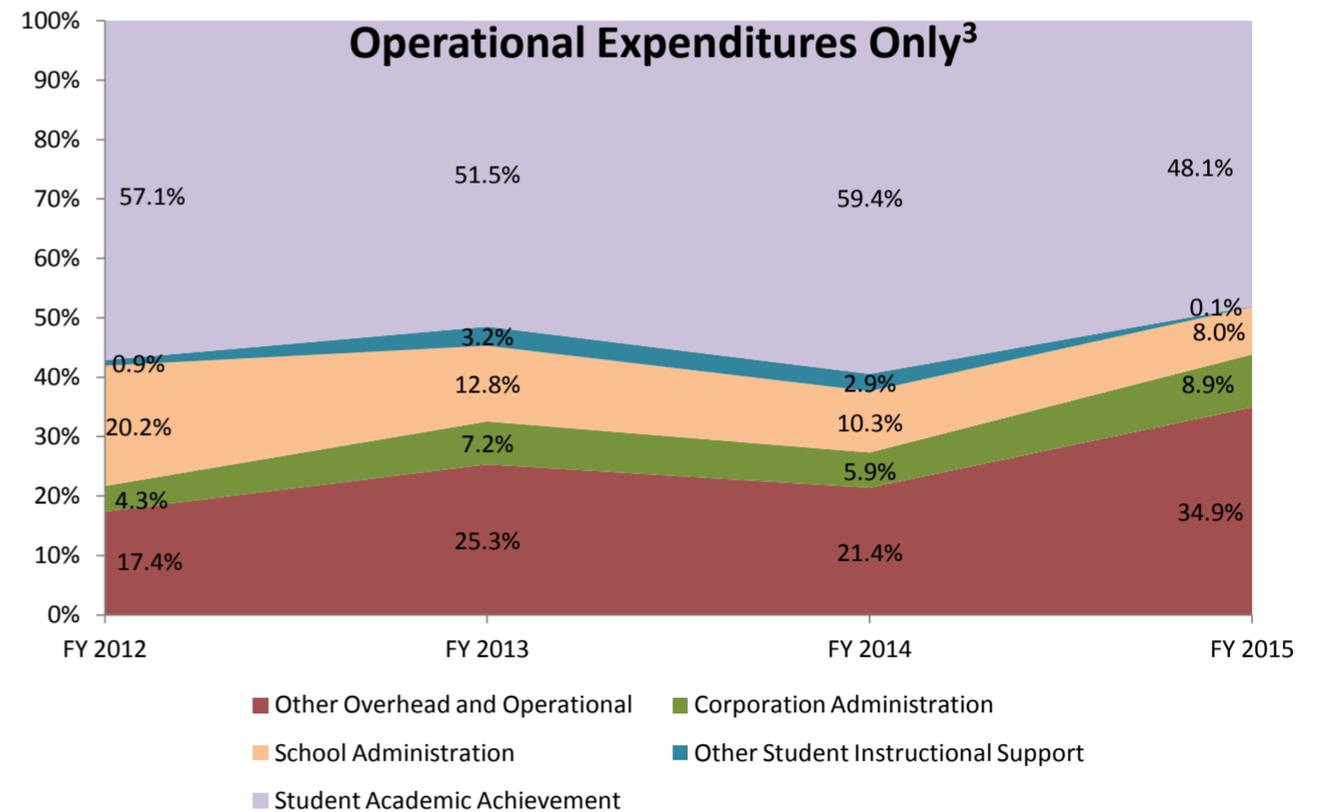
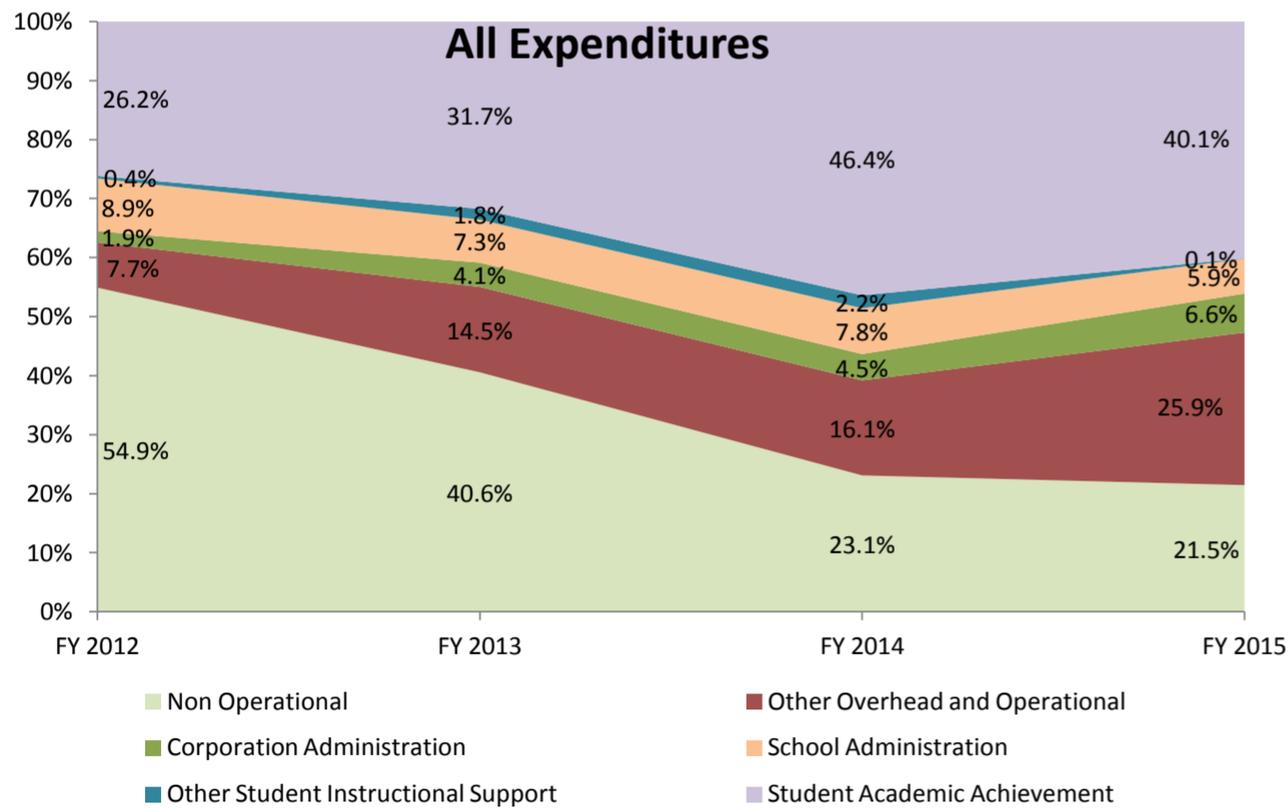


School Corporation Expenditures by Account
Biannual Financial Report Data
Andrew Academy (9715)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,204,429	26.2%	\$987,343	31.7%	\$1,463,860	46.4%	\$284,221	40.1%
Student Instructional Support	\$0	NA	\$0	NA	\$430,340	9.3%	\$283,469	9.1%	\$314,069	10.0%	\$42,387	6.0%
Total	\$0	NA	\$0	NA	\$1,634,769	35.5%	\$1,270,812	40.9%	\$1,777,928	56.3%	\$326,607	46.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$440,717	9.6%	\$577,995	18.6%	\$648,886	20.6%	\$229,852	32.4%
Non Operational	\$0	NA	\$0	NA	\$2,527,416	54.9%	\$1,262,024	40.6%	\$729,036	23.1%	\$152,011	21.5%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$2,968,133	64.5%	\$1,840,019	59.1%	\$1,377,922	43.7%	\$381,863	53.9%

Grand Total	\$0	\$0	\$4,602,902	\$3,110,830	\$3,155,850	\$708,470
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Andrew Academy (9715)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$98,308	\$16,467	NA	NA	-83.2%	
11100 Regular Programs Elementary	\$0	\$0	\$920,833	\$182,933	NA	NA	-80.1%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$223,518	\$22,717	NA	NA	-89.8%	
12610 Special Programs Learning Disability	\$0	\$0	\$125,382	\$20,947	NA	NA	-83.3%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$60,068	\$32,849	NA	NA	-45.3%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$29,487	\$2,743	NA	NA	-90.7%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$6,263	\$5,564	NA	NA	-11.2%	
Student Academic Achievement Total	\$0	\$0	\$1,463,860	\$284,221	NA	NA	-80.6%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$68,506	\$200	NA	NA	-99.7%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$528	\$200	NA	NA	-62.1%	
24100 School Administration Office of The Principal	\$0	\$0	\$245,034	\$41,987	NA	NA	-82.9%	
Student Instructional Support Total	\$0	\$0	\$314,069	\$42,387	NA	NA	-86.5%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$9,827	\$7,329	NA	NA	-25.4%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$52,616	\$0	NA	NA	NA	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$9,089	\$1,249	NA	NA	-86.3%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$49,458	\$13,820	NA	NA	-72.1%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$622	\$188	NA	NA	-69.8%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$19,169	\$24,107	NA	NA	25.8%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$264,497	\$99,996	NA	NA	-62.2%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$1,679	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$6,279	\$887	NA	NA	-85.9%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$27,671	\$16,816	NA	NA	-39.2%	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$2,204	\$1,815	NA	NA	-17.6%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$45,005	\$8,298	NA	NA	-81.6%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$159,435	\$53,032	NA	NA	-66.7%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$1,333	\$2,314	NA	NA	73.5%	
Overhead and Operational Total	\$0	\$0	\$648,886	\$229,852	NA	NA	-64.6%	
Non Operational								
33990 Other Community Services Other	\$0	\$0	\$1,360	\$0	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$143,020	\$15,540	NA	NA	-89.1%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$127,918	\$12,273	NA	NA	-90.4%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$261,687	\$17,813	NA	NA	-93.2%	
51100 Principal on Debt Bonds	\$0	\$0	\$180,769	\$100,000	NA	NA	-44.7%	
52100 Interest on Debt Bonds	\$0	\$0	\$10,282	\$6,386	NA	NA	-37.9%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$4,000	\$0	NA	NA	NA	
Non Operational Total	\$0	\$0	\$729,036	\$152,011	NA	NA	-79.1%	